

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
October 2011

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2011 - 2012	Current Month 2010 - 2011	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,555,592.67	1,739,626.19	(184,033.52)	(10.58)
Alaska	17,093.81	18,286.10	(1,192.29)	(6.52)
Arizona	62,711.87	76,108.51	(13,396.64)	(17.60)
Arkansas	738,392.92	732,466.96	5,925.96	0.81
California	143,861.99	164,455.32	(20,593.33)	(12.52)
Colorado	33,924.62	88,223.14	(54,298.52)	(61.55)
Dakota	4,703.75	6,640.49	(1,936.74)	(29.17)
D. C.	0.00	0.00	0.00	0.00
Florida	1,033,333.33	1,254,418.38	(221,085.05)	(17.62)
Georgia	480,568.94	1,246,892.88	(766,323.94)	(61.46)
Hawaii Pacific	35,908.05	28,372.02	7,536.03	26.56
Illinois	157,692.36	197,533.10	(39,840.74)	(20.17)
Indiana	55,948.84	31,669.04	24,279.80	76.67
Iowa	7,567.51	9,655.06	(2,087.55)	(21.62)
Kansas-Nebraska	48,787.90	46,565.36	2,222.54	4.77
Kentucky	780,584.59	686,462.36	94,122.23	13.71
Louisiana	525,285.14	672,024.28	(146,739.14)	(21.84)
Maryland-Delaware	142,642.89	156,106.53	(13,463.64)	(8.62)
Michigan	8,767.96	0.00	8,767.96	100.00
Minnesota-Wisconsin	9,264.27	9,763.47	(499.20)	(5.11)
Mississippi	968,084.58	1,049,901.16	(81,816.58)	(7.79)
Missouri	454,188.19	503,276.12	(49,087.93)	(9.75)
Montana	7,598.08	11,236.88	(3,638.80)	(32.38)
Nevada	20,375.87	20,807.44	(431.57)	(2.07)
New England	5,442.00	11,655.04	(6,213.04)	(53.31)
New Mexico	90,235.40	118,116.12	(27,880.72)	(23.60)
New York	17,991.58	20,090.86	(2,099.28)	(10.45)
North Carolina	867,255.23	917,474.61	(50,219.38)	(5.47)
Northwest	55,492.51	46,116.54	9,375.97	20.33
Ohio	149,161.51	175,377.67	(26,216.16)	(14.95)
Oklahoma	826,277.41	757,599.40	68,678.01	9.07
Pennsylvania-South Jersey	13,293.13	15,163.99	(1,870.86)	(12.34)
Puerto Rico/Virgin Islands	1,270.00	0.00	1,270.00	100.00
South Carolina	970,271.49	1,085,607.23	(115,335.74)	(10.62)
Tennessee	1,197,948.96	1,356,419.04	(158,470.08)	(11.68)
Texas - BGCT	965,478.51	1,774,903.67	(809,425.16)	(45.60)
Texas - SBTC	1,121,771.87	1,302,091.13	(180,319.26)	(13.85)
Utah - Idaho	13,824.12	14,821.38	(997.26)	(6.73)
Virginia - BGAV	137,199.78	175,418.13	(38,218.35)	(21.79)
Virginia - SBCV	339,731.62	352,917.07	(13,185.45)	(3.74)
West Virginia	33,724.56	35,568.81	(1,844.25)	(5.19)
Wyoming	12,922.09	13,363.88	(441.79)	(3.31)
Subtotal	<u>14,112,171.90</u>	<u>16,923,195.36</u>	<u>(2,811,023.46)</u>	<u>(16.61)</u>
Churches	\$391,946.14	\$386,086.29	5,859.85	1.52
Individuals & Estates	<u>\$77,410.88</u>	<u>\$315,486.81</u>	<u>(238,075.93)</u>	<u>(75.46)</u>
Subtotal	<u>469,357.02</u>	<u>701,573.10</u>	<u>(232,216.08)</u>	<u>(33.10)</u>
Grand Total:	<u><u>\$14,581,528.92</u></u>	<u><u>\$17,624,768.46</u></u>	<u><u>(3,043,239.54)</u></u>	<u><u>(17.27)</u></u>

Designated Receipts
Southern Baptist Convention Executive Committee
October 2011

Contribution Sources	Designated			
	Current Month 2011 - 2012	Current Month 2010 - 2011	\$ Change from Prior Year	% Change from Prior Year
Alabama	250,214.58	268,104.05	(17,889.47)	(6.67)
Alaska	1,645.00	4,093.00	(2,448.00)	(59.81)
Arizona	14,812.74	12,268.08	2,544.66	20.74
Arkansas	191,854.11	260,752.81	(68,898.70)	(26.42)
California	28,371.63	23,997.43	4,374.20	18.23
Colorado	10,942.55	18,224.09	(7,281.54)	(39.96)
Dakota	2,051.77	1,082.71	969.06	89.50
D. C.	0.00	0.00	0.00	0.00
Florida	250,831.22	234,825.63	16,005.59	6.82
Georgia	319,431.06	577,104.22	(257,673.16)	(44.65)
Hawaii Pacific	1,708.54	5,162.90	(3,454.36)	(66.91)
Illinois	15,311.45	23,927.32	(8,615.87)	(36.01)
Indiana	7,189.89	15,152.77	(7,962.88)	(52.55)
Iowa	1,650.91	2,213.25	(562.34)	(25.41)
Kansas-Nebraska	30,767.93	25,815.53	4,952.40	19.18
Kentucky	98,596.18	145,121.66	(46,525.48)	(32.06)
Louisiana	132,062.80	93,040.35	39,022.45	41.94
Maryland-Delaware	31,134.46	82,458.33	(51,323.87)	(62.24)
Michigan	7,843.80	0.00	7,843.80	100.00
Minnesota-Wisconsin	4,982.73	1,685.08	3,297.65	195.70
Mississippi	184,175.83	125,706.65	58,469.18	46.51
Missouri	101,820.86	134,776.33	(32,955.47)	(24.45)
Montana	1,642.46	3,254.31	(1,611.85)	(49.53)
Nevada	2,661.97	1,119.20	1,542.77	137.85
New England	3,968.92	1,620.52	2,348.40	144.92
New Mexico	30,138.07	32,297.39	(2,159.32)	(6.69)
New York	4,353.78	3,380.79	972.99	28.78
North Carolina	235,501.21	234,307.28	1,193.93	0.51
Northwest	8,954.80	20,748.95	(11,794.15)	(56.84)
Ohio	30,037.24	36,976.80	(6,939.56)	(18.77)
Oklahoma	111,729.28	67,268.42	44,460.86	66.09
Pennsylvania-South Jersey	2,972.28	2,080.15	892.13	42.89
Puerto Rico/Virgin Islands	662.50	0.00	662.50	100.00
South Carolina	251,045.61	205,189.83	45,855.78	22.35
Tennessee	266,445.29	407,705.38	(141,260.09)	(34.65)
Texas - BGCT	400,929.33	225,867.24	175,062.09	77.51
Texas - SBTC	172,564.71	116,499.31	56,065.40	48.13
Utah - Idaho	1,587.96	3,357.12	(1,769.16)	(52.70)
Virginia - BGAV	59,889.97	36,289.53	23,600.44	65.03
Virginia - SBCV	50,965.94	79,722.28	(28,756.34)	(36.07)
West Virginia	4,321.71	4,097.13	224.58	5.48
Wyoming	312.66	282.72	29.94	10.59
Subtotal	<u>3,328,085.73</u>	<u>3,537,576.54</u>	<u>(209,490.81)</u>	<u>(5.92)</u>
Churches	\$125,368.43	\$109,075.11	16,293.32	14.94
Individuals & Estates	<u>\$438,211.00</u>	<u>\$415,622.70</u>	<u>22,588.30</u>	<u>5.43</u>
Subtotal	<u>563,579.43</u>	<u>524,697.81</u>	<u>38,881.62</u>	<u>7.41</u>
Grand Total:	<u><u>\$3,891,665.16</u></u>	<u><u>\$4,062,274.35</u></u>	<u><u>(\$170,609.19)</u></u>	<u><u>(4.20)</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2011 through September 30, 2012

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2011 - 2012	Year to Date 2010 - 2011	% Change from Prior Year	Year to Date 2011 - 2012	Year to Date 2010 - 2011	% Change from Prior Year
Alabama	1,555,592.67	1,739,626.19	(10.58)	250,214.58	268,104.05	(6.67)
Alaska	17,093.81	18,286.10	(6.52)	1,645.00	4,093.00	(59.81)
Arizona	62,711.87	76,108.51	(17.60)	14,812.74	12,268.08	20.74
Arkansas	738,392.92	732,466.96	0.81	191,854.11	260,752.81	(26.42)
California	143,861.99	164,455.32	(12.52)	28,371.63	23,997.43	18.23
Colorado	33,924.62	88,223.14	(61.55)	10,942.55	18,224.09	(39.96)
Dakota	4,703.75	6,640.49	(29.17)	2,051.77	1,082.71	89.50
D. C.	0.00	0.00	0.00	0.00	0.00	0.00
Florida	1,033,333.33	1,254,418.38	(17.62)	250,831.22	234,825.63	6.82
Georgia	480,568.94	1,246,892.88	(61.46)	319,431.06	577,104.22	(44.65)
Hawaii Pacific	35,908.05	28,372.02	26.56	1,708.54	5,162.90	(66.91)
Illinois	157,692.36	197,533.10	(20.17)	15,311.45	23,927.32	(36.01)
Indiana	55,948.84	31,669.04	76.67	7,189.89	15,152.77	(52.55)
Iowa	7,567.51	9,655.06	(21.62)	1,650.91	2,213.25	(25.41)
Kansas-Nebraska	48,787.90	46,565.36	4.77	30,767.93	25,815.53	19.18
Kentucky	780,584.59	686,462.36	13.71	98,596.18	145,121.66	(32.06)
Louisiana	525,285.14	672,024.28	(21.84)	132,062.80	93,040.35	41.94
Maryland-Delaware	142,642.89	156,106.53	(8.62)	31,134.46	82,458.33	(62.24)
Michigan	8,767.96	0.00	100.00	7,843.80	0.00	100.00
Minnesota-Wisconsin	9,264.27	9,763.47	(5.11)	4,982.73	1,685.08	195.70
Mississippi	968,084.58	1,049,901.16	(7.79)	184,175.83	125,706.65	46.51
Missouri	454,188.19	503,276.12	(9.75)	101,820.86	134,776.33	(24.45)
Montana	7,598.08	11,236.88	(32.38)	1,642.46	3,254.31	(49.53)
Nevada	20,375.87	20,807.44	(2.07)	2,661.97	1,119.20	137.85
New England	5,442.00	11,655.04	(53.31)	3,968.92	1,620.52	144.92
New Mexico	90,235.40	118,116.12	(23.60)	30,138.07	32,297.39	(6.69)
New York	17,991.58	20,090.86	(10.45)	4,353.78	3,380.79	28.78
North Carolina	867,255.23	917,474.61	(5.47)	235,501.21	234,307.28	0.51
Northwest	55,492.51	46,116.54	20.33	8,954.80	20,748.95	(56.84)
Ohio	149,161.51	175,377.67	(14.95)	30,037.24	36,976.80	(18.77)
Oklahoma	826,277.41	757,599.40	9.07	111,729.28	67,268.42	66.09
Pennsylvania-South Jersey	13,293.13	15,163.99	(12.34)	2,972.28	2,080.15	42.89
Puerto Rico/Virgin Islands	1,270.00	0.00	100.00	662.50	0.00	100.00
South Carolina	970,271.49	1,085,607.23	(10.62)	251,045.61	205,189.83	22.35
Tennessee	1,197,948.96	1,356,419.04	(11.68)	266,445.29	407,705.38	(34.65)
Texas - BGCT	965,478.51	1,774,903.67	(45.60)	400,929.33	225,867.24	77.51
Texas - SBTC	1,121,771.87	1,302,091.13	(13.85)	172,564.71	116,499.31	48.13
Utah - Idaho	13,824.12	14,821.38	(6.73)	1,587.96	3,357.12	(52.70)
Virginia - BGAV	137,199.78	175,418.13	(21.79)	59,889.97	36,289.53	65.03
Virginia - SBCV	339,731.62	352,917.07	(3.74)	50,965.94	79,722.28	(36.07)
West Virginia	33,724.56	35,568.81	(5.19)	4,321.71	4,097.13	5.48
Wyoming	12,922.09	13,363.88	(3.31)	312.66	282.72	10.59
Subtotal	<u>14,112,171.90</u>	<u>16,923,195.36</u>	<u>(16.61)</u>	<u>3,328,085.73</u>	<u>3,537,576.54</u>	<u>(5.92)</u>
Churches	391,946.14	386,086.29	1.52	125,368.43	109,075.11	14.94
Individuals & Estates	<u>77,410.88</u>	<u>315,486.81</u>	<u>(75.46)</u>	<u>438,211.00</u>	<u>415,622.70</u>	<u>5.43</u>
Subtotal	<u>469,357.02</u>	<u>701,573.10</u>	<u>(33.10)</u>	<u>563,579.43</u>	<u>524,697.81</u>	<u>7.41</u>
Grand Total:	<u>\$14,581,528.92</u>	<u>\$17,624,768.46</u>	<u>(17.27)</u>	<u>\$3,891,665.16</u>	<u>\$4,062,274.35</u>	<u>(4.20)</u>

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2011 through September 30, 2012

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2011 - 2012	2010 - 2011	2011 - 2012	2010 - 2011	2011 - 2012	2010 - 2011
Alabama	99,641.94	124,688.49	98,649.42	91,135.87	51,923.22	52,279.69
Alaska	475.00	866.00	1,160.00	2,507.00	10.00	720.00
Arizona	5,454.19	3,476.48	8,651.75	6,441.13	706.80	2,350.47
Arkansas	107,022.02	167,420.23	57,755.26	75,882.73	27,076.83	17,449.85
California	9,641.59	10,518.49	15,214.19	9,675.53	3,515.85	3,803.41
Colorado	4,666.28	4,212.33	4,407.21	13,561.76	1,869.06	450.00
Dakota	60.00	370.00	1,630.00	379.00	361.77	333.71
D. C.	0.00	0.00	0.00	0.00	0.00	0.00
Florida	152,402.48	148,692.86	64,073.41	39,469.78	34,355.33	46,662.99
Georgia	87,769.29	64,338.85	166,810.63	393,307.14	64,851.14	119,458.23
Hawaii Pacific	531.88	1,012.49	531.88	2,798.49	644.78	1,351.92
Illinois	8,035.32	13,199.20	3,071.31	7,058.23	4,204.82	3,669.89
Indiana	3,207.72	6,789.71	1,495.22	7,952.78	2,486.95	410.28
Iowa	918.73	1,008.24	266.23	146.24	465.95	1,058.77
Kansas-Nebraska	17,731.27	14,744.09	12,343.80	10,255.24	692.86	816.20
Kentucky	41,790.36	51,083.60	13,835.74	51,028.17	42,970.08	43,009.89
Louisiana	85,198.31	51,074.66	35,980.38	31,176.87	10,884.11	10,788.82
Maryland-Delaware	13,519.45	59,507.14	12,391.56	19,437.85	5,223.45	3,513.34
Michigan	4,105.29	0.00	2,579.08	0.00	1,159.43	0.00
Minnesota-Wisconsin	2,580.58	0.00	2,003.40	1,685.08	398.75	0.00
Mississippi	76,544.60	71,190.88	77,075.38	44,747.61	30,555.85	9,768.16
Missouri	53,915.91	77,734.68	33,667.73	36,175.29	14,237.22	20,866.36
Montana	30.00	94.44	620.00	2,060.01	992.46	1,099.86
Nevada	509.93	246.85	2,024.79	695.35	127.25	177.00
New England	1,236.96	368.65	1,966.52	1,026.00	765.44	225.87
New Mexico	10,072.27	6,131.28	5,314.58	16,351.86	14,751.22	9,814.25
New York	1,097.48	972.81	752.77	1,403.74	2,503.53	1,004.24
North Carolina	118,027.17	107,283.99	104,083.60	101,981.24	13,390.44	25,042.05
Northwest	2,549.44	8,629.53	2,101.18	9,168.48	4,304.18	2,950.94
Ohio	15,131.40	20,051.21	8,284.93	12,428.54	6,620.91	4,497.05
Oklahoma	70,177.59	43,548.48	28,384.34	17,552.85	13,167.35	6,167.09
Pennsylvania-South Jersey	389.05	816.49	2,360.02	1,039.55	223.21	224.11
Puerto Rico/Virgin Islands	337.50	0.00	325.00	0.00	0.00	0.00
South Carolina	118,966.11	80,165.50	85,984.73	70,057.26	46,094.77	54,967.07
Tennessee	132,454.45	226,294.08	72,361.25	129,658.24	61,629.59	51,753.06
Texas - BGCT	193,118.16	91,586.99	142,449.11	63,841.82	65,362.06	70,438.43
Texas - SBTC	101,841.66	63,008.81	46,843.13	34,164.75	23,879.92	19,325.75
Utah - Idaho	461.32	1,291.17	896.64	1,695.95	230.00	370.00
Virginia - BGAV	29,276.28	12,401.47	21,998.93	18,887.13	8,614.76	5,000.93
Virginia - SBCV	17,229.03	54,958.39	21,539.52	13,726.71	12,197.39	11,037.18
West Virginia	1,105.60	2,112.68	1,620.00	1,102.30	1,596.11	882.15
Wyoming	143.53	121.36	38.53	31.36	130.60	130.00
Subtotal	<u>1,589,367.14</u>	<u>1,592,012.60</u>	<u>1,163,543.15</u>	<u>1,341,694.93</u>	<u>575,175.44</u>	<u>603,869.01</u>
Churches	3,370.38	1,250.00	5,432.35	4,006.00	116,565.70	103,819.11
Individuals & Estates	213,427.66	200,200.00	0.00	200,000.00	224,783.34	15,422.70
Subtotal	<u>216,798.04</u>	<u>201,450.00</u>	<u>5,432.35</u>	<u>204,006.00</u>	<u>341,349.04</u>	<u>119,241.81</u>
Grand Total:	<u><u>\$1,806,165.18</u></u>	<u><u>\$1,793,462.60</u></u>	<u><u>1,168,975.50</u></u>	<u><u>\$1,545,700.93</u></u>	<u><u>\$916,524.48</u></u>	<u><u>\$723,110.82</u></u>

Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of October 2011

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,319,927.53	\$2,306,110.08	\$9,626,037.61	\$7,319,927.53	\$2,306,110.08	\$9,626,037.61
North American Mission Board	3,323,130.43	\$1,319,549.75	4,642,680.18	\$3,323,130.43	\$1,319,549.75	4,642,680.18
Total World Mission Ministries	10,643,057.96	3,625,659.83	14,268,717.79	10,643,057.96	3,625,659.83	14,268,717.79
Southwestern Seminary	711,821.56	\$2,755.31	714,576.87	\$711,821.56	\$2,755.31	714,576.87
Southern Seminary	701,996.04	\$3,095.78	705,091.82	\$701,996.04	\$3,095.78	705,091.82
New Orleans Seminary	598,954.25	\$1,465.37	600,419.62	\$598,954.25	\$1,465.37	600,419.62
Southeastern Seminary	585,355.41	\$2,183.66	587,539.07	\$585,355.41	\$2,183.66	587,539.07
Golden Gate Seminary	293,585.13	\$1,078.47	294,663.60	\$293,585.13	\$1,078.47	294,663.60
Midwestern Seminary	304,558.75	\$1,130.16	305,688.91	\$304,558.75	\$1,130.16	305,688.91
Historical Library and Archives	34,995.67	\$51.68	35,047.35	\$34,995.67	\$51.68	35,047.35
Total Theological Education Ministries	3,231,266.81	11,760.43	3,243,027.24	3,231,266.81	11,760.43	3,243,027.24
Ethics & Religious Liberty Comm	240,595.23	\$526.95	241,122.18	\$240,595.23	\$526.95	241,122.18
GuideStone Financial Resources	0.00	\$779.77	779.77	\$0.00	\$779.77	779.77
SBC Operating	466,608.92	\$252,938.18	719,547.10	\$466,608.92	\$252,938.18	719,547.10
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	707,204.15	254,244.90	961,449.05	707,204.15	254,244.90	961,449.05
Grand Totals	\$14,581,528.92	\$3,891,665.16	\$18,473,194.08	\$14,581,528.92	\$3,891,665.16	\$18,473,194.08